

SOUTH HAMS DISTRICT COUNCIL: EXECUTIVE LEADER'S FORWARD PLAN

This is the provisional forward plan for the four months starting 1 December 2020. It provides an indicative date for matters to be considered by the Executive. Where possible, the Executive will keep to the dates shown in the plan. However, it may be necessary for some items to be rescheduled and other items added.

The forward plan is published to publicise consultation dates and enable dialogue between the Executive and all councillors, the public and other stakeholders. It will also assist the Council's Overview and Scrutiny in planning their contribution to policy development and holding the Executive to account.

Members of the public are welcome to attend all meetings of the Executive. If advance notice has been given, questions can be put to the Executive at the beginning of the meeting.

The Executive consists of six Councillors. Each has responsibility for a particular area of the Council's work.

Cllr Judy Pearce – Leader of the Council Cllr Hilary Bastone – Deputy Leader of the Council Cllr Keith Baldry – lead Executive Member for Environment Cllr Jonathan Hawkins – lead Executive Member for Health & Wellbeing Cllr Nicky Hopwood – lead Executive Member for Customer Service Delivery Cllr David May – lead Executive Member for Communities and Enterprise

Further information on the workings of the Executive, including latest information on agenda items, can be obtained by contacting the Member Services Section by e-mail to <u>democratic.services@swdevon.gov.uk</u>

Service	Title of Report and Summary	Lead Officer and Member	Decision Maker	Decision Date
Environment	Waste Collection Policy for Schools	Lead Executive Member for Environment Natalie Johnson Natalie.Johnson@swdevon.gov.uk	South Hams Council	Not before 3rd Dec 2020
Environment	Outcome of TAP Consultation on Parking Charges increase	Councillor Keith Baldry, Lead Executive Member for Environment Emma Widdicombe Emma.Widdicombe@swdevon.gov.uk	South Hams Council	Not before 3rd Dec 2020
Environment	Parking Permit Review	Lead Executive Member for Environment Emma Widdicombe Emma.Widdicombe@swdevon.gov.uk	South Hams Council	Not before 3rd Dec 2020
Strategy and Commissioning	Draft Housing Strategy	Leader of Council Isabel Blake, Head of Housing, Revenues & Benefits Practice isabel.blake@swdevon.gov.uk	South Hams Council	Not before 3rd Dec 2020
Environment	Consent to grant a long lease of Playing Fields to lvybridge Town Council	Deputy Leader of Council Laura Wotton Laura.Wotton@swdevon.gov.uk	South Hams Executive	Not before 3rd Dec 2020
Enterprise	Allocation of Section 106 Funds for Open Space, Sport and Recreation Projects	Lead Executive Member for Health & Wellbeing Alexis Huggins Alexis.Huggins@swdevon.gov.uk	South Hams Executive	Not before 3rd Dec 2020
Strategy and	Recovery and Renewal Plan	Leader of Council	South Hams Council	Not before 3rd

Service	Title of Report and Summary	Lead Officer and Member	Decision Maker	Decision Date
Commissioning		Drew Powell, Corporate Director – Governance and Assurance Drew.Powell@swdevon.gov.uk		Dec 2020
Strategy and Commissioning	Revenue Budget Monitoring up to October 2020	Deputy Leader of Council Pauline Henstock, Head of Finance Practice Pauline.Henstock@swdevon.gov.uk	South Hams Executive	Before 25 Dec 2020
Strategy and Commissioning	Draft Revenue Budget Proposals 2021/22	Councillor Judy Pearce, Leader of Council Lisa Buckle, Section 151 Officer Lisa.Buckle@swdevon.gov.uk	South Hams Council	Before 25 Dec 2020
Enterprise	Ivybridge Regeneration Report	Councillor Hilary Bastone, Deputy Leader of Council Laura Wotton Laura.Wotton@swdevon.gov.uk	South Hams Council	Not before 28th Jan 2021
Communities & Enterprise	Expenditure of S106 funds for Open Space, Sport and Recreation	Deputy Leader of Council Alexis Huggins Alexis.Huggins@swdevon.gov.uk	South Hams Executive	Not before 28th Jan 2021
Strategy and Commissioning	Draft Capital Programme Proposals 2021/22	Councillor Judy Pearce, Leader of Council Lisa Buckle, Section 151 Officer Lisa.Buckle@swdevon.gov.uk	South Hams Council	Not before 28th Jan 2021
Homes	Community Housing Scheme	Councillor Hilary Bastone, Deputy Leader of Council	South Hams Council	Not before 28th Jan 2021

Service	Title of Report and Summary	Lead Officer and Member	Decision Maker	Decision Date
		Laura Wotton Laura.Wotton@swdevon.gov.uk		
Strategy and Commissioning	Revenue Budget Monitoring Quarter 3	Deputy Leader of Council Pauline Henstock, Head of Finance Practice Pauline.Henstock@swdevon.gov.uk	South Hams Council	Not before 28th Jan 2021
Strategy and Commissioning	Capital Budget Monitoring Quarter 3	Deputy Leader of Council Pauline Henstock, Head of Finance Practice Pauline.Henstock@swdevon.gov.uk	South Hams Council	Not before 28th Jan 2021
Strategy and Commissioning	Write Off Report for Quarters 2 and 3	Councillor Hilary Bastone, Deputy Leader of Council Lisa Buckle, Section 151 Officer Lisa.Buckle@swdevon.gov.uk	South Hams Executive	Not before 28th Jan 2021
Strategy and Commissioning	Revenue Budget Proposals 2021/22	Leader of Council Lisa Buckle, Section 151 Officer Lisa.Buckle@swdevon.gov.uk	South Hams Council	Not before 28th Jan 2021
Strategy and Commissioning	Capital Programme Proposals 2021/22	Leader of Council Lisa Buckle, Section 151 Officer Lisa.Buckle@swdevon.gov.uk	South Hams Council	Not before 28th Jan 2021
Environment	Grounds Maintenance - Business Plan	Lead Executive Member for Environment Sarah Moody Sarah.Moody@swdevon.gov.uk	South Hams Council	Not before 28th Jan 2021

Service	Title of Report and Summary	Lead Officer and Member	Decision Maker	Decision Date
Enterprise	Release of Section 106 Funds for Affordable Housing Projects	Deputy Leader of Council Cassandra Harrison Cassandra.Harrison@swdevon.gov.u k	South Hams Council	Not before 28th Jan 2021
Strategy and Commissioning	Devon Districts Procurement Strategy	Leader of Council Councillor Joseph Rose Cllr.Joseph.Rose@southhams.gov.uk	South Hams Council	Not before 28th Jan 2021
Homes	Draft Housing Strategy	Leader of Council Isabel Blake, Head of Housing, Revenues & Benefits Practice isabel.blake@swdevon.gov.uk	South Hams Council	Not before 11th Mar 2021